



CRONOGRAMA

ITEM	DESCRIÇÃO	VALOR (R\$)	MÊS 1	MÊS 2	MÊS 3	MÊS 4	MÊS 5	MÊS 6	MÊS 7	MÊS 8	MÊS 9	MÊS 10	MÊS 11	MÊS 12	MÊS 13	MÊS 14	MÊS 15	MÊS 16	Total parcela
1	ADMINISTRAÇÃO DE OBRA	71.085,63	20,58%	12,44%	9,55%	1,80%	4,02%	7,59%	10,95%	4,39%	1,64%	4,49%	2,50%	1,87%	2,46%	10,30%	8,80%		100,00%
			14.629,42	8.843,05	3.945,25	1.137,37	2.857,84	5.395,40	7.783,86	3.120,66	1.165,80	3.191,74	1.777,14	1.329,30	1.762,92	7.321,82	8.824,24		71.085,63
2	SERVIÇOS PRELIMINARES	69.428,31	24,89%	9,51%	7,87%	3,75%		10,54%	8,84%			3,51%		3,68%		9,04%	8,34%		100,00%
			17.350,13	6.623,46	5.436,24	2.603,58		12.685,89	6.137,45			3.758,07		2.541,08		6.304,09	5.790,33		69.428,31
3	PAVIMENTAÇÃO	5.913.119,79	22,80%	9,72%	7,60%		4,78%	7,41%	11,44%			5,50%	1,86%	1,80%	1,87%				100,00%
			1.348.191,31	574.755,24	449.397,10		283.238,44	438.162,18	676.480,90			325.221,59	109.984,03	106.438,18	110.875,34	590.720,87	530.406,84		5.913.119,79
4	SINALIZAÇÃO	107.364,69	9,81%			3,45%	1,60%		12,91%		8,14%	2,63%	5,27%	3,69%	4,73%	17,68%	15,75%		100,00%
			10.532,48		20.195,30	3.704,08	1.717,84		12.894,50		6.592,19	2.179,50	5.658,12	2.855,90	5.132,03	18.960,80	18.942,15		107.364,69
5	CALÇADAS	2.458.926,51	18,80%	19,59%		5,30%	2,40%	8,03%	10,04%		9,44%	2,12%	3,96%	1,84%	3,90%	10,75%	10,81%		100,00%
			363.562,54	481.703,70		130.323,11	59.014,24	197.451,80	246.878,22		133.765,80	82.129,24	97.865,28	47.703,17	95.898,13	284.334,60	268.268,88		2.458.926,51
6	Benefícios e Despesas Indiretas (BDI)	2.088.607,81	20,58%	12,44%	9,55%	1,80%	4,02%	7,59%	10,95%	4,39%	1,64%	4,49%	2,50%	1,87%	2,47%	10,30%	8,80%		100,00%
			429.938,08	259.727,22	115.982,08	33.471,34	84.067,55	158.534,79	228.850,55	91.851,58	34.248,74	93.687,88	52.153,02	38.920,18	51.834,08	215.098,78	200.568,57		2.088.607,81
		10.708.532,74	2.204.233,94	3.535.886,81	4.130.842,50	4.302.082,04	4.732.977,75	5.545.407,81	6.718.273,86	7.188.953,55	7.364.726,88	7.844.872,88	8.112.310,47	8.312.098,24	8.577.098,74	9.879.839,28	10.708.640,29	-107,55	10.708.532,74